



— BUREAU OF —
RECLAMATION

Glen Canyon Dam Adaptive Management Program Triennial Workplan (FY27) - Reclamation

AMWG August 12, 2026

FY 25-27 Triennial Work Plan - Reclamation

1. AMWG Management (TWP = \$240,000)
2. TWG Management (TWP = \$215,000)
3. Program Management (TWP = \$465,000)
4. ESA Compliance and Management Actions (\$950,000)
5. NHPA Compliance and Management Actions (\$660,000)



FY27 Work Plan

1. AMWG Management

- a) TWP = \$240,000
- b) FY27 = \$140,000

2. TWG Management

- a) TWP = \$215,000
- b) FY27 = \$200,000

- No changes from FY26.
- Previous changes included elimination of notetaker and facilitator and reduction of travel reimbursement.



FY27 Work Plan

3. Program Management and Contract Administration

a) TWP = \$465,000

b) FY27 = \$449,050 (5%)/\$422,000 (10%)

FY26

5%

10%

3	Program Management and Contract Administration	\$450,000	\$449,050	\$422,000
	<i>percent of BOR budget</i>	21%		
3.A	Administrative Support for NPS Permitting	\$135,000	\$135,000	\$122,000
3.B	Contract Administration	\$130,000	\$129,050	\$115,000
3.C	Program Management	\$135,000	\$135,000	\$135,000
3.D	Program Evaluation	\$50,000	\$50,000	\$50,000



FY27 Work Plan

4. ESA Compliance and Management Actions

a) TWP = \$950,000

b) FY27 = \$459,000 (5%)/379,800 (10%)

		FY26	5%	10%
4	ESA Compliance and Management Actions	\$550,300	\$459,000	\$379,800
	<i>percent of BOR budget</i>	26%		
4.A	Integrated Stakeholder River Trip	\$-		
4.B	Science Advisors Program	\$75,000	\$64,000	\$14,000
4.C	Experimental Management Fund	\$230,300	\$150,000	\$120,800
4.D	Experimental Vegetation Treatment - Grand Canyon	\$162,000	\$162,000	\$162,000
4.D	Experimental Vegetation Treatment - Glen Canyon	\$83,000	\$83,000	\$83,000
4.E	Southwestern Willow Flycatcher monitoring	\$-	\$-	\$-
4.F	Monitoring Metrics Development and Tracking	\$-	\$-	\$-
4.G	Hydropower Monitoring and Research	\$-	\$-	\$-



FY27 Work Plan

5. NHPA Compliance

- a) TWP = \$660,000
- b) FY27 = \$581,000

- The only change is a reduction of \$14k for Cultural Resource Program Management under both a 5% and 10 % reduction from FY26.
- All other elements remain at similar levels to FY26.
- Previous changes include reduction in public outreach and NHPA contingency fund



Questions?



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